

WE ARE ALL IN THIS TOGETHER LIVING UNITED

Together we are building a better Weld County, one where children are reading to learn by the start of fourth grade, youth are working at good jobs by age 25, families have stable housing, older adults are aging well and people are connecting to the help they need.

PORTFOLIO OF INVESTMENTS July 1, 2021 to June 30, 2022

For More Information

Sara Seely, Board of Directors Chair Jeannine Truswell, President & CEO





United Way of Weld County Community Impact Investments 2021-2022











Provides and manages direct service programs and access to services

PROVIDES

211 Colorado Information & Referral

Reading Great by 8

- · Bright by Three
- Child Care Provider Professional Development
- Child Care Provider Recruitment
- Child Care Resource and Referral
- Colorado Shines Quality Improvement Project
- Covering Weld Diaper Bank
- Expanding Quality in Infant and Toddler Care (EQIT)
- Family Friendly Workplace Practices
- Northern Colorado Children's Festival
- PASO Institute
- RoadMap4Kids

Volunteer Engagement

Weld's Way Home

- Community Health Workers
- Housing Navigation Center w/ cold weather shelter

Collaborates on county-wide solutions

COLLABORATES

Aging Well Volunteer Recruitment Initiative
Better Business Bureau Wise Giving Alliance
Disaster Preparedness and Response/Weld
Recovers

Get Ahead Colorado Earned Income Tax Credit Initiative

Greeley Evans Transit Bus Pass Program

Northern Colorado Continuum of Care

 Coordinated Assessment and Housing Placement System (CAHPS)

SingleCare Prescription Discount Card Program

Thriving Weld Dashboard

Weld Child Care

Weld County's Early Childhood Council

Weld Project Connect

Weld Together

Weld's Way Home

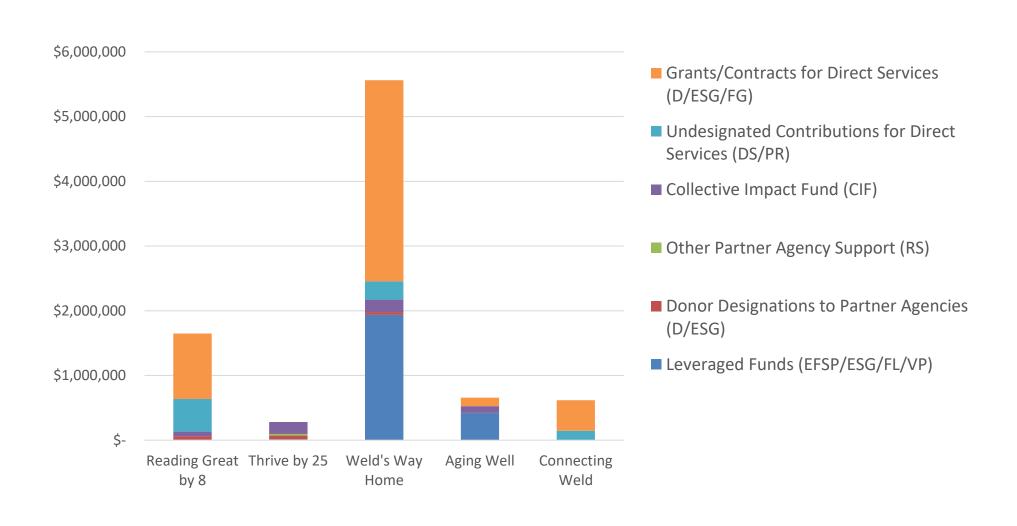
Funds and supports a robust partner agency network

PARTNERS

Collective Impact Initiatives
Colorado Tutoring Corps
Emergency Food and Shelter Program
NoCO AmeriCorps Project
Recreation Scholarships
Special Grants
Youth Leadership Council



UNITED WAY OF WELD COUNTY 2021-2022 COMMUNITY INVESTMENTS BY FOCUS AREA



	Grants/Contracts for Direct Services (D/ESG/FG)	Undesignated Contributions for Direct Services (DS/PR)	Collective Impact Fund (CIF)	Other Partner Agency Support (RS)	Donor Designations to Partner Agencies (D/ESG)	Leveraged Funds (EFSP/ESG/FL/VP)	Other Agency Designations	Total
Reading Great								
by 8	\$ 1,009,541	\$ 505,472	\$ 72,419		\$ 53,423	\$ 6,388		\$ 1,647,243
Thrive by 25			\$ 183,915	\$ 25,943	\$ 57,939	\$ 12,776		\$ 280,573
Weld's Way								
Home	\$ 3,107,552	\$ 279,921	\$ 192,575		\$ 42,127	\$ 1,938,279		\$ 5,560,454
Aging Well	\$ 131,599		\$ 103,575		\$ 1,676			\$ 236,850
Connecting Weld	\$ 473,054	\$ 144,402				\$ 420,000		\$ 1,037,456
Other							\$ 86,213	\$ 86,213
Total	\$ 4,721,746	\$ 929,795	\$ 552,484	\$ 25,943	\$ 155,165	\$ 2,377,443	\$ 86,213	\$ 8,848,789

Grants/Contracts for Direct Services (D/ESG/FG): Resources directed by funders to specific projects and programs provided by United Way.

Undesignated Contributions for Direct Services (DS/PR): General fund donations used for United Way to deliver direct services.

Collective Impact Fund (CIF): General fund donations invested in work at other organizations through the Collective Impact Fund process.

Other Partner Agency Support (RS): General fund donations used to support non-Collective Impact Fund efforts.

Donor Designations to Partner Agencies

(D/ESG): Donor designations for partner agencies working in Weld County.

Leveraged Funds (EFSP/ESG/FL/VP): Resources that may or would not have been available to the community without United Way leadership.

Other Agency Designations: Donor designations to other organizations inside and outside of Weld County.

Dear Friend,

In 2021-2022 United Way of Weld County will add over \$8 million in value to Weld County human services efforts, assisting vulnerable households in five focus areas: Reading Great by 8 (early childhood), Thrive by 25 (youth success), Weld's Way Home (household stability), Aging Well (older adults and healthy aging) and Connecting Weld (access to services). Here you will find out where this money will be invested. See the preceding pages for a graphical representation of these investments.

Because this is <u>your</u> United Way, these are <u>your</u> investments. United Way makes the most of your money through mobilizing decision-making volunteers, assessing and managing programs, securing grants for needed community work, and maximizing return on investment by catalyzing and coordinating collaborations and partnerships.

At United Way of Weld County (UWWC) we have three categories of work in which volunteers—our board of directors and investment committees — invest community dollars:

- Provides: Like other nonprofit organizations, UWWC provides and manages direct service programs when there is a need in the community and UWWC has the capacity to respond.
- Collaborates: UWWC collaborates sometimes leading, other times participating with nonprofit organizations, government entities, businesses, and the community to bring about county-wide solutions.
- Partners: UWWC funds and supports a robust partner agency network, maximizing the impact of resources to address community-identified needs.

Enclosed you will see the results of all of our United Way investment processes and the kinds of community work that is being done in 2021-2022. These processes* include:

- Collective Impact Fund (CIF) includes a 3-year commitment to each agency program
- Designations (D) donors earmark donations for agencies other than United Way of Weld County
- Direct Services (DS) programs managed by United Way of Weld County employees
- Emergency Food and Shelter Program (EFSP) available for emergency livelihood programs
- Emergency Shelter Program (ESG) US Department of Housing and Urban Development funds granted to the Northern Colorado Continuum of Care to disburse to agencies offering homelessness services
- Foundation/Government Grants (FG) garnered by United Way and used for direct service provision

- Fort Lupton Family Resource Center (FL) subsidized office and common space for human services agencies
- NoCO AmeriCorps Project (VP) places year-long and summer-time employees at agencies to alleviate poverty**
- Recreation Scholarships (RS) supports recreation participation by under-resourced youth If you are interested in seeing the impact of many of the below-listed programs, please visit the **Thriving Weld Dashboard** (www.thrivingweld.com). Across agencies and efforts we are striving to bring about measurable and long-term results in all that we do. The Thriving Weld Dashboard is a catalyzing influence for this, as well as for the emergence of a collective impact movement in Weld County. As we move toward collective impact, we are looking beyond collaboration to a coordinated effort that includes a common agenda, mutually reinforcing activities, a shared measurement system, continuous communication, and backbone support. The Thriving Weld Dashboard provides this shared measurement system, and allows you to see how successful agencies are in achieving their program goals, and how well we are all working together on our common agenda.

Another way you can check in on our work is through the Better Business Bureau. United Way of Weld County and all agencies funded through the Collective Impact Fund have gone through the BBB Wise Giving Alliance review, which evaluates agencies against 20 Standards for Charity Accountability. This evaluation helps donors make informed giving decisions and promotes high standards of conduct. To learn more, all reports can be found on www.give.org.

Additionally, United Way of Weld County has achieved GuideStar's Platinum Level philanthropic transparency rating, a 4-star score with Charity Navigator, and has United Way Worldwide's Member in Good Standing status.

This is the work <u>we</u> do. This is the work <u>you</u> do. If you have not recently, would you join us in this important work by volunteering your time or making a generous contribution to United Way of Weld County?

Living United,

Sara Seely_

Chair, Board of Directors

sseely@fnni.com

Jeannine Truswell President & CEO

Jeannine@UnitedWay-Weld.org

^{**} full year VISTA employee time valued at \$30,000 per year; summer associate VISTA employee time valued at \$6,000 per year



^{*} the letters in parenthesis will serve as a legend throughout this booklet

YOUR DOLLARS + OUR COMMUNITY

Funded Partners

Fort Lupton Recreation Center

Girl Scouts of Colorado

Reading Great by 8	11
Children are entering kindergarten ready and reading at grade level by the start of 4th grade	
Bags of Love	
Colorado Youth for A Change	
Envision	READING
Life Stories Child and Family Advocacy	GKFAI RA
Lutheran Family Services Rocky Mountains	
North Range Behavioral Health	
UWWC – Child Care Provider Professional Development	
UWWC – Child Care Provider Recruitment	
UWWC – Child Care Resource and Referral	
UWWC – Colorado Shines Quality Improvement Project	
UWWC – Expanding Quality in Infant and Toddler Care	
UWWC – Family Friendly Workplace Practices	
UWWC – Northern Colorado Children's Festival	
UWWC – Family Support	
UWWC – PASO Institute	
UWWC – Roadmap4Kids	
UWWC – Weld County's Early Childhood Council	
Thrive by 25	15
Youth are graduating high school and transitioning to a successful adulthood by age 25.	
Boy Scouts of America, Longs Peaks Council	
Boys and Girls Clubs of Weld County	
Brigit's Bounty Community Resources	THRIVE BY
Carbon Valley Park and Recreation District	75
City of Evans Recreation	
City of Greeley	
Faton Arga Park & Pocroation District	

"I Have a Dream" Foundation of Boulder County (serves Thunder Valley K-8 in Frederick)
Jobs of Hope
LaSalle Recreation
Life Stories Child and Family Advocacy
Partners
Platteville Recreation
Sexual Assault Victim Advocate Center
Shiloh House
Soccer Without Borders
Thompson Rivers Park & Recreation District
Town of Erie
Town of Mead
Town of Windsor Parks, Recreation, and Culture
Youth and Family Connections
Weld's Way Home
Households are attaining and maintaining stable housing.
A Woman's Place
Almost Home
Arc of Weld County
Carbon Valley Help Center
Catholic Charities
Colorado Mounted Rangers
Crossroads Safehouse
Family Housing Network
Greeley Family House
Greeley-Weld Habitat for Humanity
Homeward Alliance
Hope @ Miracle House
Immigrant and Refugee Center of Northern Colorado
Northern Colorado Youth for Christ
Salvation Army
Sexual Assault Victim Advocate Center
Stepping Stones of Windsor
The Avery Center
United Way of Larimer County
UWWC – Emergency Food and Shelter Program

Greeley Dream Team



UWWC – Get Ahead Colorado UWWC – Greeley/Evans Bus Pass Program UWWC – SingleCare Prescription Drug Discount Card UWWC – Weld's Way Home – Coordinated Assessment and Housing Placement System (CAHPS) UWWC – Weld's Way Home – Facilitation UWWC – Weld's Way Home – Housing Navigation Center UWWC – Weld's Way Home – Housing Navigation Center Cold Weather Shelter UWWC – Weld's Way Home – Housing Navigation Center Non-Congregate Shelter UWWC – Weld's Way Home – Housing Navigators UWWC – Weld's Way Home – Northern Colorado Continuum of Care Weld Food Bank Women2Women
Aging Well
60+ Ride Catholic Charities Community Grief Center Greeley Active Adult Center
Habitat for Humanity of the St. Vrain Valley
Meals on Wheels of Greeley
UWWC – Volunteer Recruitment Initiative Weld Food Bank
Connecting Weld
UWWC – 211 Information and Referral
UWWC – Disaster Preparedness and Response UWWC – NoCO AmeriCorps Project
UWWC – Volunteer Engagement CONNECTING
UWWC – Weld Project Connect WELD
UWWC – Weld Together
Other
health and human services Community Impact work that improves lives and strengthens our community.



YOUR DOLLARS + OUR COMMUNITY



Children are entering kindergarten ready and reading at grade level by the start of fourth grade.

Bags of Love

<u>Fort Lupton Family Resource Center</u> (FL) - \$6,388 - subsidized common space at the Fort Lupton Family Resource Center

2021-2022 Total - \$6,388

Colorado Youth for A Change

<u>Colorado Reading Corps</u> (DS) - \$106,387 - Full-time year-long tutors provide daily 1-on-1 sessions with kindergarten through third grade students at elementary schools to build literacy skills and increase reading proficiency

Designations (D) - \$48,630 - spent on expenses at agency discretion

2021-2022 Total - \$155,017

Envision

<u>Children's Case Manager</u> (CIF) - \$25,200 - case management services providing families with a single point of contact for eligibility determination, service coordination, and State/Medicaid reporting, among other things

<u>Designations</u> (D) - \$2,878 - spent on expenses at agency discretion

2021-2022 Total - \$28,078

Life Stories Child and Family Advocacy - also in Youth Development

<u>Child Advocacy Center</u> (CIF) - \$6,300 - forensic interviews and support for children who have been sexually or physically abused to allow them to heal from trauma

2021-2022 Total - \$6,300

Lutheran Family Services Rocky Mountains

<u>Parent Education & Support Program</u> (CIF) - \$6,300 - teaches parents safe and effective discipline methods, appropriate developmental expectations, and healthy communication practices

<u>SafeTouch: Body Safety for Children Program</u> (CIF) - \$8,119 - school-based curriculum teaching children personal and body safety awareness, how to say "no" and run away, and to identify trusted adults

<u>Designations</u> (D) - \$10 - spent on expenses at agency discretion

2021-2022 Total - \$14,429



North Range Behavioral Health

<u>Home Instruction for Parents of Preschool Youngsters</u> (CIF) - \$26,500 - a 30-week curriculum for parents of children 3-6 years of age, improving school readiness of children entering school and increasing parent engagement with young children

<u>Designations</u> (D) - \$1,905 - spent on expenses at agency discretion

2021-2022 Total - \$28,405

UWWC - Child Care Provider Professional Development

Training opportunities for child care providers to meet annual continuing education requirements.

2021-2022 Total - oversight capacity included in Weld County's Early Childhood Council budget

UWWC - Child Care Provider Recruitment

A joint effort with Weld County Department of Human Services to recruit additional child care providers, to increase quality with family, friend, and neighbor and licensed family child care providers, and to help employers better understand and resource their employees who need child care.

Foundation Grants (FG) - \$199,474

2021-2022 Total - \$199,474

UWWC - Child Care Resource and Referral

Working with child care providers to keep their information current in a statewide database so families can more easily find child care.

Direct Service (DS) - \$100,008

Foundation Grants (FG) - \$53,102

2021-2022 Total - \$153,110

UWWC - Colorado Shines Quality Improvement Project

A quality rating and improvement system that supports and monitors early learning programs serving children aged 0-5; providers receive a rating from 1 (lowest quality) to 5 (highest quality) and are resourced to stay in the early childhood workforce, e.g. scholarships to attend Aims Community College.

Foundation Grants (FG) - \$227,864

2021-2022 Total - \$227,864



UWWC - Expanding Quality in Infant and Toddler Care

A 48-hour training for individuals who currently work with or plan to work with infants and toddlers.

Direct Service (DS) - \$4,000

Foundation Grants (FG) - \$39,322

2021-2022 Total - \$43,322

UWWC - Family Friendly Workplace Practices

Works with local businesses to create family-friendly work environments and facilitates employer-sponsored child care financial assistance to increase the ability of working parents to obtain employment and remain employed.

Program Revenue (PR) - \$50,156

2021-2022 Total - \$50,156

UWWC - Family Support

Short visitations helping parents understand childhood development, parenting best practices, and available community resources and manages the Covering Weld Diaper Bank.

<u>Direct Service</u> (DS) - \$57,463

Foundation Grants (FG) - \$176,173

Designations (D) - \$35,983 - spent on expenses at agency discretion

2021-2022 Total - \$269,619

UWWC - Northern Colorado Children's Festival

An annual one-day, free event for parents, caregivers, and their children to engage in a variety of hands-on, quality educational activities and connecting to local resources.

Direct Service (DS) - \$15,224

Foundation Grants (FG) - \$74

2021-2022 Total - \$15,298

UWWC - PASO Institute

Training home-based, unlicensed child care providers in early childhood care and education principles and practices and preparing them to obtain their Child Development Associate credential, which requires 120 hours of coursework.

Direct Service (DS) - \$52,214

Foundation Grants (FG) - \$152,329

2021-2022 Total - \$204,543



UWWC - Roadmap4Kids

Weld County's Roadmap4Kids (www.unitedway-weld.org/Roadmap4Kids), a resource for families to find the health and human services they need so that their children are growing up valued, healthy, and thriving.

2021-2022 Total - oversight capacity included in Weld County's Early Childhood Council budget

UWWC - Weld County's Early Childhood Council

Part of a state-wide network of 34 councils, the council is a hub for partners, providers, caregivers, policy makers and business leaders to coordinate, collaborate, and align resources for young children and their families, ensuring that all Weld County children are valued, healthy, and thriving.

<u>Direct Service</u> (DS) - \$72,053

Foundation Grants (FG) - \$161,203

Designations (D) - \$11,984 - spent on expenses at agency discretion

2021-2022 Total - \$245,240



YOUR DOLLARS + OUR COMMUNITY



Youth are graduating high school and transitioning to a successful adulthood by age 25.

Boy Scouts of America, Longs Peak Council

<u>Partnership in Character</u> (CIF) - \$25,200 - bi-monthly program for youth that allows the development of essential skills needed to engage in a meaningful camp and outdoor experience <u>Designations</u> (D) - \$1,319- spent on expenses at agency discretion

2021-2022 Total - \$26,519

Boys and Girls Clubs of Weld County

<u>The Club Experience</u> (CIF) - \$35,000 - provides youth opportunities to practice communication, problem-solving, healthy living, and character and citizenship skills

Designations (D) - \$48,081 - spent on expenses at agency discretion

2021-2022 Total - \$83,081

Brigit's Bounty Community Resources

<u>Youth Education</u> (CIF) - \$6,300 - educating children and youth while teaching them work and living skills as well as how to raise their own food

<u>VISTA Volunteer</u> (VP) - \$30,000 - AmeriCorps VISTA members strengthen organizations that alleviate poverty through volunteering and the mobilization of resources

2021-2022 Total - \$36,300

Carbon Valley Park and Recreation District

<u>Recreation Scholarships</u> (RS) - \$1,060 - scholarships for under-resourced youth to participate in recreation activities

2021-2022 Total - \$1,060

City of Evans Recreation

<u>Recreation Scholarships</u> (RS) - \$800 - scholarships for under-resourced youth to participate in recreation activities

2021-2022 Total - \$800

City of Greeley

<u>Supporting Students in STEM</u> (CIF) - \$20,710 - supporting underperforming middle school mathematics students during out-of-school time programming at the Rodarte Community Center and Boys and Girls Clubs



<u>Recreation Scholarships</u> (RS) - \$1,250 - scholarships for under-resourced youth to participate in recreation activities

2021-2022 Total - \$21,960

Eaton Area Park & Recreation District

<u>Recreation Scholarships</u> (RS) - \$1,230 - scholarships for under-resourced youth to participate in recreation activities

2021-2022 Total - \$1,230

Fort Lupton Recreation

<u>Recreation Scholarships</u> (RS) - \$4,000 - scholarships for under-resourced youth to participate in recreation activities

2021-2022 Total - \$4,000

Girl Scouts of Colorado

<u>Youth Community Engagement</u> (CIF) - \$5,000 - community programs open to all Weld County girls (topics may include civic engagement and anti-bullying); in partnership with SAVA, develop and execute a plan to grow Weld County youth engagement in volunteer and community-building activities; and provide resources to recruit new Girl Scouts and support to adult Girl Scout volunteers

<u>Designations</u> (D) - \$500 - spent on expenses at agency discretion

2021-2022 Total - \$5,500

Greeley Dream Team

<u>Alumni Program</u> (CIF) - \$18,250 - supports students in their first two years in obtaining a postsecondary degree by focusing on their education, workforce readiness, and life skills development

<u>Discovery: The Peer Leadership Program</u> (CIF) - \$11,950 - a series of classes taught at Jefferson Alternative High School focusing on social and emotional learning to promote personal, social, and academic responsibility in students

<u>Designations</u> (D) - \$2,626 - spent on expenses at agency discretion

2021-2022 Total - \$32,826

"I Have a Dream" Foundation of Boulder County (serves Thunder Valley K-8 in Frederick)

<u>One-on-One Mentorship Program</u> (CIF) - \$5,000 - one-on-one mentoring with a trusted community member

<u>Designations</u> (D) - \$250 - spent on expenses at agency discretion

2021-2022 Total - \$5,250



LaSalle Recreation

<u>Recreation Scholarships</u> (RS) - \$2,300 - scholarships for under-resourced youth to participate in recreation activities

Designations (D) - \$440 - spent on expenses at agency discretion

2021-2022 Total - \$2,740

Life Stories Child and Family Advocacy - also in Early Childhood Development

<u>Court Appointed Special Advocates (CASA)</u> (CIF) - \$10,000 - volunteers advocate for abused and neglected children in court to facilitate safe and permanenet homes

<u>Fort Lupton Family Resource Center</u> (FL) - \$6,388 - subsidized common space at the Fort Lupton Family Resource Center

Designations (D) - \$3,002 - spent on expenses at agency discretion

2021-2022 Total - \$19,390

Partners

<u>Community Based Mentoring</u> (CIF) - \$15,205 - mentoring for youth ages 7-17 to build key assets and protective factors to increase resiliency, help manage transitions, and create successful adults

<u>Designations</u> (D) - \$300 - spent on expenses at agency discretion

2021-2022 Total - \$15,505

Platteville Recreation

<u>Recreation Scholarships</u> (RS) - \$5,100 - scholarships for under-resourced youth to participate in recreation activities

2021-2022 Total - \$5,100

Sexual Assault Victim Advocate Center - also in Household Stability

<u>SART Peers Program</u> (CIF) - \$6,300 - utilizes the enthusiasm, talent, and credibility of students to educate their peers on sexual violence using a 90-minute interactive presentation, which is integrated into health classes for 7th, 9th, and 10th grade students

2021-2022 Total - \$6,300

Shiloh House

<u>Beyond the Walls</u> (CIF) - \$10,000 - supporting vulnerable youth through coaching, after-school programming, and wraparound services for the entire family

2021-2022 Total - \$10,000



Soccer Without Borders

<u>Soccer Without Borders Greeley</u> (CIF) - \$15,000 - after-school programming that integrates soccer, education, and community to meet the needs of refugee and immigrant youth **2021-2022 Total - \$15,000**

Thompson Rivers Park & Recreation District

<u>Recreation Scholarships</u> (RS) - \$3,600 - scholarships for under-resourced youth to participate in recreation activities

2021-2022 Total - \$3,600

Town of Erie

<u>Recreation Scholarships</u> (RS) - \$2,000 - scholarships for under-resourced youth to participate in recreation activities

2021-2022 Total - \$2,000

Town of Mead

<u>Recreation Scholarships</u> (RS) - \$1,800 - scholarships for under-resourced youth to participate in recreation activities

2021-2022 Total - \$1,800

Town of Windsor Parks, Recreation, and Culture

<u>Recreation Scholarships</u> (RS) - \$2,800 - scholarships for under-resourced youth to participate in recreation activities

2021-2022 Total - \$2,800

Youth and Family Connections

<u>Fort Lupton Family Resource Center</u> (FL) - \$6,388 - subsidized common space at the Fort Lupton Family Resource Center

<u>Designations</u> (D) - \$1,421 - spent on expenses at agency discretion

2021-2022 Total - \$7,809



YOUR DOLLARS + OUR COMMUNITY



Households are attaining and maintaining stable housing.

A Woman's Place

<u>Safety and Self Sufficency</u> (CIF) - \$18,230 - a 30-day program designed to assist victims of domestic violence who are displaced lead safer lives and access resources necessary to becoming economically independent

Mass Shelter (EFSP) - \$12,000 - to provide emergency shelter services

<u>Rapid Rehousing</u> (ESG) - \$109,470 - support for households experiencing homelessness to move into stable housing

Designations (D) - \$14,976 - spent on expenses at agency discretion

2021-2022 Total - \$154,676

Almost Home

Rent/Mortgage Assistance (EFSP) - \$9,000 - to provide emergency rent/mortgage assistance VISTA Volunteer (VP) - \$30,000 - AmeriCorps VISTA members strengthen organizations that alleviate poverty through volunteering and the mobilization of resources Designations (D) - \$1,015 - spent on expenses at agency discretion

2021-2022 Total - \$40,015

Arc of Weld County

<u>Fort Lupton Family Resource Center</u> (FL) - \$6,388 - subsidized common space at the Fort Lupton Family Resource Center

2021-2022 Total - \$6,388

Carbon Valley Help Center

Resource Specialist for Financial Grants (CIF) - \$13,860 - one-time financial grants to help clients pay utilities, rent, and car repairs in order to stay financially stable and housed Rent/Mortgage Assistance (EFSP) - \$9,000 - to provide emergency rent/mortgage assistance 2021-2022 Total - \$22,860

Catholic Charities - also in Older Adults & Healthy Aging

<u>Guadalupe Shelter Programs and Services</u> (CIF) - \$30,240 - case management and housing navigation services and support, a re-housing fund, and housing rentention support <u>Mass Shelter & Rental/Mortgage Assistance</u> (EFSP) - \$18,000 - to provide emergency shelter services and rent/mortgage assistance



Designations (D) - \$2,475 - spent on expenses at agency discretion

2021-2022 Total - \$50,715

Colorado Mounted Rangers

<u>Fort Lupton Family Resource Center</u> (FL) - \$6,388 - subsidized common space at the Fort Lupton Family Resource Center

2021-2022 Total - \$6,388

Crossroads Safehouse

<u>Rapid Rehousing</u> (ESG) - \$297,978 - support for households experiencing homelessness to move into stable housing

Designations (D) - \$26 - spent on expenses at agency discretion

2021-2022 Total - \$298,004

Family Housing Network

Rapid Rehousing (ESG) - \$310,180 - support for households experiencing homelessness to move into stable housing

2021-2022 Total - \$310,180

Greeley Family House

<u>Case Management Services</u> (CIF) - \$15,120 - helping families out of homelessness and instability as they move into permanent housing

Mass Shelter (EFSP) - \$10,000 - to provide emergency shelter services

<u>Rapid Rehousing</u> (ESG) - \$33,000 - support for households experiencing homelessness to move into stable housing

Designations (D) - \$20,088 - spent on expenses at agency discretion

2021-2022 Total - \$78,208

Greeley-Weld Habitat for Humanity

<u>Homeownership Program</u> (CIF) - \$25,200 - offering safe and affordable homeownership opportunities by subsidizing the mortgage loans of families entering the program Designations (D) - \$162 - spent on expenses at agency discretion

2021-2022 Total - \$25,362



Homeward Alliance

<u>HMIS & Rapid Rehousing</u> (ESG) - \$1,056,463 - HMIS database management for the entire Northern Colorado Continuum of Care, and support for households experiencing homelessness to move into stable housing

2021-2022 Total - \$1,056,463

Hope @ Miracle House

<u>Cold Weather Shelter</u> (CIF) - \$3,150 - cold weather shelter for families with children under the age of 18 experiencing homelessness

Mass Shelter (EFSP) - \$5,000 - to provide emergency shelter services

<u>Fort Lupton Family Resource Center</u> (FL) - \$6,388 - subsidized common space at the Fort Lupton Family Resource Center

2021-2022 Total - \$14,538

Immigrant and Refugee Center of Northern Colorado

<u>Adult Literacy, Education, and Workforce Development Program</u> (CIF) - \$15,000 - English as a Second Language classes for adult learners, as well as pre-employment and workplace skills <u>Designations</u> (D) - \$2,271 - spent on expenses at agency discretion

2021-2022 Total - \$17,271

Jobs of Hope

Re-Entry Program (CIF) - \$12,600 - provides a bridge to guide and support formerly incarcerated or gang-affiliated youth in order to succeed in their re-entry into the local community <u>VISTA Volunteer</u> (VP) - \$30,000 - AmeriCorps VISTA members strengthen organizations that alleviate poverty through volunteering and the mobilization of resources Designations (D) - \$85 - spent on expenses at agency discretion

2021-2022 Total - \$42,685

Northern Colorado Youth for Christ

<u>Turn Around Bikes</u> (CIF) - \$5,000 - no-cost bicycles for individuals, families, and children to alleviate the stress of every day transportation needs

<u>Designations</u> (D) - \$624 - spent on expenses at agency discretion

2021-2022 Total - \$5,624

Salvation Army

<u>Served Meals</u> (EFSP) - \$10,000 - to provide emergency food services

2021-2022 Total - \$10,000



Sexual Assault Victim Advocate Center - also in Youth Success

<u>Direct Services</u> (CIF) - \$14,175 - services for victims of sexual abuse including a 24-hour hotline, therapy, support groups, and workshops for secondary survivors to help victims lead healthy lives independent of ongoing assistance and intervention

<u>Designations</u> (D) - \$379 - spent on expenses at agency discretion

2021-2022 Total - \$14,554

Stepping Stones of Windsor

<u>Rent/Mortgage Assistance</u> (EFSP) - \$1,784- to provide emergency rent/mortgage assistance <u>Designations</u> (D) - \$168 - spent on expenses at agency discretion

2021-2022 Total - \$1,952

The Avery Center

<u>VISTA Volunteer</u> (VP) - \$30,000 - AmeriCorps VISTA members strengthen organizations that alleviate poverty through volunteering and the mobilization of resources

2021-2022 Total - \$30,000

United Way of Larimer County

<u>VISTA Volunteer</u> (VP) - \$30,000 - AmeriCorps VISTA members strengthen organizations that alleviate poverty through volunteering and the mobilization of resources

2021-2022 Total - \$30,000

UWWC - Emergency Food and Shelter Program

Federally distributed funds are disbursed to local agencies at the discretion of a local board to provide funding for emergency needs.

Administration (EFSP) - \$2,240 - to provide emergency food and shelter services

2021-2022 Total - \$2,240

UWWC - Get Ahead Colorado

Provides referrals and information on free tax preparation sites for low to moderate income households and seniors to increase the number of eligible families in Colorado receiving the EITC, as well as other tax credits aimed at helping lower income families.

2021-2022 Total - oversight capacity included in UWWC Community Impact budget

UWWC - Greeley/Evans Bus Pass Program

Distributes bus passes to Weld County agencies to provide no-cost public transportation to low-income residents.

2021-2022 Total - oversight capacity included in UWWC Community Impact budget



UWWC - SingleCare Prescription Drug Discount Card Program

Discount card for prescription drugs to help households save money on prescription drugs.

2021-2022 Total - oversight capacity included in UWWC Community Impact budget

UWWC - Weld's Way Home - Coordinated Assessment and Housing Placement System (CAHPS)

A set of common procedures and tools used by partnering organizations within a community to identify, assess, prioritize and match individuals and families experiencing homelessness with appropriate housing and services.

Direct Service (DS) - \$43,725

Foundation Grants (FG) - \$37,281

2021-2022 Total - \$81,006

UWWC - Weld's Way Home - Facilitation

A strategic plan to address and prevent homelessness in Weld County, in order to decrease homelessness and housing instability through a continuum of aligned services.

Foundation Grants (FG) - \$133,313

Designations (D) - \$21,488 - spent on expenses at agency discretion

2021-2022 Total - \$154,801

UWWC - Weld's Way Home - Housing Navigation Center

A physical location helping those experiencing homelessness regain housing and preventing those at-risk of homelessness from losing their housing.

Direct Service (DS) - \$979

Foundation Grants (FG) - \$662,099

Designations (D) - \$70,039 - spent on expenses at agency discretion

2021-2022 Total - \$733,117

UWWC - Weld's Way Home - Housing Navigation Center Cold Weather Shelter

Located in the Housing Navigation Center, an emergency shelter operating during the coldest months of the year to prevent injury and death resulting from sleeping outdoors.

Direct Service (DS) - \$213,279

Mass Shelter (EFSP) - \$5,000 - to provide emergency shelter services

Foundation Grants (FG) - \$200,083

<u>Designations</u> (D) - \$488,786 - spent on expenses at agency discretion

2021-2022 Total - \$907,148



UWWC - Weld's Way Home - Housing Navigators

Full-time staff that work with some of the most difficult and chronic cases of people experiencing homelessness and extreme household instability in Weld County; the goal is to help these individuals establish and maintain care plans and to get back into housing as quickly as possible and to maintain it.

Foundation Grants (FG) - \$197,228

2021-2022 Total - \$197,228

UWWC - Weld's Way Home - Non-congregate Shelter at Bonell

A non-congregate cold weather shelter for 31-39 people experiencing homelessness that are especially vulnerable to COVID-19 because of age and/or underlying health condition (diabetes, heart disease, etc.) at the Good Samaritan Society Bonell Community Campus in Greeley.

Emergency Shelter (ESG) - \$623,310 - to provide emergency shelter services

Foundation Grants (FG) - \$649,539

<u>Designations</u> (D) - \$35 - spent on expenses at agency discretion

2021-2022 Total - \$1,272,884

UWWC - Weld's Way Home - Northern Colorado Continuum of Care

Serving Larimer and Weld counties, the Northern Colorado Continuum of Care is responsible for coordinating the funding and delivery of housing and services for people experiencing homelessness in its service area through U.S. Housing and Urban Development Department funds.

<u>Administration</u> (ESG) - \$17,839 – coordination of the ESG program for the entire Northern Colorado Continuum of Care

Designations (D) - \$28,000 - spent on expenses at agency discretion

2021-2022 Total - \$45,839

Weld Food Bank - also in Older Adults & Healthy Aging

Mobile Food Pantry (CIF) - \$30,000 - delivers healthy, perishable foods directly to areas of high need

Other Food (EFSP) - \$30,000 - to provide emergency food services

<u>Designations</u> (D) - \$17,643 - spent on expenses at agency discretion

2021-2022 Total - \$77,643



Women2Women

 $\underline{Women2Women} \ (\text{CIF}) - \$10,\!000 - one-time \ monetary \ assistance \ for \ women \ who \ face \ unexpected \ and \ immediate \ financial \ needs$

<u>VISTA Volunteer</u> (VP) - \$30,000 - AmeriCorps VISTA members strengthen organizations that alleviate poverty through volunteering and the mobilization of resources

Designations (D) – 2,303 - spent on expenses at agency discretion

2021-2022 Total - \$42,303







Older adults are aging well in community.

60+ Ride

<u>Transportation Program</u> (CIF) - \$15,750 - free transportation to non-medical appointments and in-home respite care to help older adults remain independent and retain self-dignity for as long as possible in the least restrictive enivronment

<u>Designations</u> (D) - \$520 - spent on expenses at agency discretion

2021-2022 Total - \$16,270

Catholic Charities - also in Household Stability

<u>Older Adult Case Management and Outreach</u> (CIF) - \$15,750 - case management, education, information, and referrals for low-income seniors to help seniors age in place, improve their quality of life, and avoid having to go to a higher level of care

2021-2022 Total - \$15,750

Community Grief Center

<u>Outreach: Assisted Living Facility Grief Support Groups</u> (CIF) - \$7,500 - expanding support for people coping with loss to assisted living facilities, and offering an Understanding Grief class via the internet

2021-2022 Total - \$7,500

Greeley Active Adult Center

<u>Senior Assistance Fund</u> (CIF) - \$4,725 - scholarships for low-income older adults to participate in programming

2021-2022 Total - \$4,725

Habitat for Humanity of the St. Vrain Valley

<u>Neighborhood Revitalization Initiative</u> (CIF) - \$12,600 - providing new housing opportunities, critical repairs, and other home improvement services to a vulnerable neighborhood in Dacono **2021-2022 Total - \$12,600**



Meals on Wheels of Greeley

Meals on Wheels (CIF) - \$31,500 - trained volunteers deliver nutritionally-balanced meals to adults who are homebound and unable to prepare or cook food for themselves VISTA Volunteer (VP) - \$30,000 - AmeriCorps VISTA members strengthen organizations that alleviate poverty through volunteering and the mobilization of resources

Designations (D) - \$1,156 - spent on expenses at agency discretion

2021-2022 Total - \$62,656

UWWC – Volunteer Recruitment Initiative

A program-dedicated UWWC employee creates systems and uses employee hours to recruit volunteers for older adult serving organizations county-wide.

Foundation Grants (FG) - \$131,599

2021-2022 Total - \$131,599

Weld Food Bank - also in Household Stability

<u>Senior Food Box</u> (CIF) - \$15,750 - provides healthy, perishable food items to adults 60 years and older

2021-2022 Total - \$15,750







Increasing the visibility, accessibility and capacity of human services in Weld County.

UWWC - 211 Information and Referral

Comprehensive phone- and web-based information and referral service that connects users to an exhaustive listing of human service resources in eight Northeast Colorado counties to connect individuals and families with needed resources.

Direct Service (DS) - \$234,054

Foundation Grants (FG) - \$2,735

Designations (D) - \$15,189 - spent on expenses at agency discretion

2021-2022 Total - \$251,978

UWWC - Disaster Preparedness and Response

Participation in regional and state-wide disaster planning and response efforts.

2021-2022 Total - oversight capacity included in 2-1-1 Information and Referral budget

UWWC - NoCO AmeriCorps Project

VISTA members work full-time for one year at mutually agreed upon host sites to build the capacity of nonprofit agencies.

Foundation Grants (FG) - \$208,459

VISTA Volunteer (VP) - \$60,000

Designations (D) - \$870 - spent on expenses at agency discretion

2021-2022 Total - \$269,329

UWWC - Volunteer Engagement

Connects individuals and organizations to volunteer opportunities throughout Weld County to increase civic participation and help those in need.

Direct Service (DS) - \$88,687

Foundation Grants (FG) - \$1,926

2021-2022 Total - \$90,613

UWWC - Weld Project Connect

An annual, one-day event providing numerous on-site services directly to vulnerable individuals and families to bring the community together to meet people's needs.

Direct Service (DS) - \$40,526

Designations (D) - \$25,010 - spent on expenses at agency discretion

2021-2022 Total - \$65,536



UWWC - Weld Together

Agency capacity building trainings to help agencies work more efficiently and effectively. **2021-2022 Total - oversight capacity included in UWWC Community Impact budget**



OTHER

- \$86,213 in 2020-2021 designations were directed to other United Ways and nonprofit organizations.
- \$719,220 is spent on UWWC program costs to lead, coordinate, and participate in countywide health and human services Community Impact work that improves lives and strengthens our community.

CORNERSTONE PARTNERS

ENSURING YOUR DONATION IS GOING DIRECTLY TO THOSE WHO NEED IT

These companies and organizations understand the importance of United Way's role of bringing organizations together to achieve greater results. These companies and organizations make large directed gifts so that donations from individuals and small businesses—including any donation that you make—go directly to programs and services.











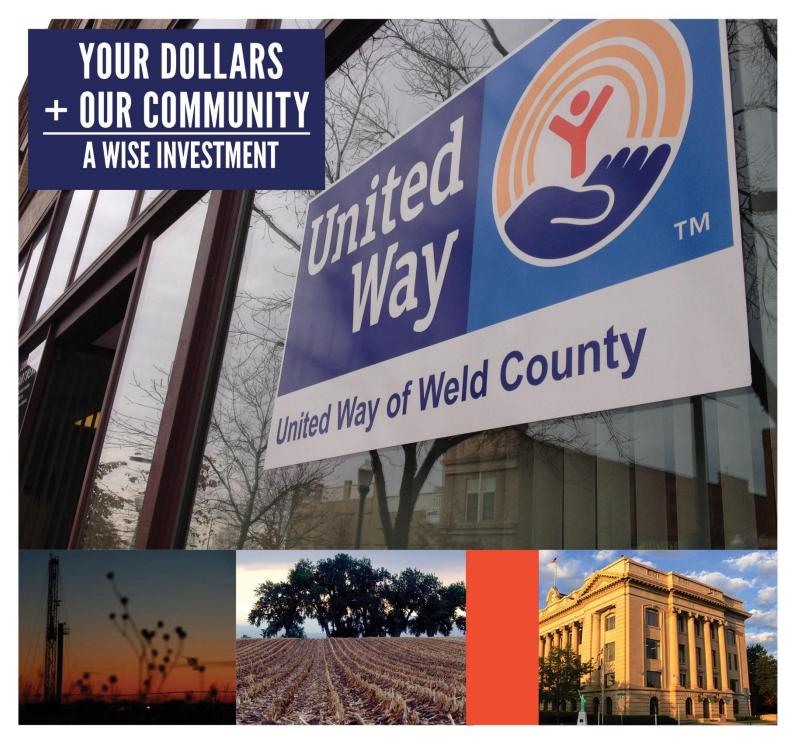




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